



**Resolution No. 1-1-2020**

**A RESOLUTION PROVIDING FOR THE ADOPTION OF A BUDGET FOR THE CITY OF LONOKE, ARKANSAS, FOR THE TWELVE (12) MONTHS BEGINNING JANUARY 1, 2020 AND ENDING DECEMBER 31, 2020, APPROPRIATING MONEY FOR EACH ITEM OF EXPENDITURE THEREIN PROVIDED FOR; DECLARING AN EMERGENCY AND FOR OTHER PURPOSES.**

**WHEREAS**, the City Council has made a comprehensive study and review of the proposed budget submitted by the mayor, and;

**WHEREAS**, it is the finding and conclusion of the City Council that the schedules and exhibits of anticipated revenues and expenditures for the calendar year appear to be as accurate as possible for budgetary purposes.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF LONOKE, ARKANSAS:**

**Section 1.** This resolution shall be known as the budget resolution for the City of Lonoke, Arkansas, for the twelve (12) month period beginning January 1, 2020 and ending December 31, 2020. The attached budget, incorporated herein as if set out word for word and figure for figure, reflects estimated revenues and expenditures as set forth on the succeeding pages.

**Section 2.** The respective funds for each item of expenditure proposed in the budget for 2020 are hereby approved and adopted for the operation of the City of Lonoke, Arkansas, by the City Council on this date and constitute an appropriation of funds which are lawfully applicable to the items contained within the budget. This budget may be altered or revised by action of this governing body and unpledged funds may be subsequently appropriated to another purpose except as prohibited by law in A.C.A § 14-58-203 (b).

**Section 3.** The Mayor or his duly-authorized representative may approve for payment, out of funds appropriated by this budget or otherwise approved by the city council for those purposes, or may disapprove any bills, debts, or liabilities asserted as claims against the City up to a maximum amount allowed by Arkansas law and the

payment or disapproval of any bills, debts or liabilities exceeding that amount shall require the confirmation of this governing body. Provided, however, that the execution of all contracts and conveyances and lease contracts shall be performed by the mayor and city clerk, when authorized by a resolution in writing and approved by a majority vote of the city council present and participating.

**Section 4.** If any provision of this resolution or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the resolution which can be given effect without the invalid provision or application, and to this end the provisions of this resolution are declared to be severable.

**Section 5. WHEREAS,** the efficient operation of municipal government requires that a budget be planned and adopted by the governing body, and that without a budget the city may not pay its bills, debts or liabilities; now, therefore, an emergency is hereby declared to exist and this resolution being necessary for the preservation of the public peace, health and safety shall take effect and be in force from and after its passage and approval.

THIS RESOLUTION WAS ADOPTED THIS 27<sup>th</sup> DAY OF January, 2020.

APPROVED: \_\_\_\_\_

  
Mayor

ATTEST: \_\_\_\_\_

  
Clerk

**CITY OF LONOKE**  
**2020 Operating Budget**

(Net - Transfers between Funds are Removed)

|                                  | <u>2020</u>       |
|----------------------------------|-------------------|
| Administration                   | 1,173,374         |
| Community Development (incl A/C) | 233,200           |
| Districtl Court                  | 161,899           |
| Fire Department                  | 303,838           |
| Municipal/City Parks             | 1,316,352         |
| Police Department                | 1,050,721         |
| Mosquito Control                 | <u>187,880</u>    |
| <b>Total General Fund</b>        | <b>4,427,264</b>  |
| Water O & M                      | 1,449,423         |
| Street Fund                      | 1,191,266         |
| Community Center Operating       | 1,398,590         |
| Tax Clearing Account             | 0                 |
| Municipal Court Cost Fund        | 5,294             |
| LOCAL Fireman's Pension Fund     | 96,411            |
| Criminal Justice Fund            | 279,728           |
| Fire 1 Cent Fund                 | 58,700            |
| Gen/Crt/Sani 1 Cent              | 105,907           |
| Industrial Dev. 1 Cent           | 1,316,554         |
| Mosquito Control 1 Cent          | 134,848           |
| Police 1 Cent                    | 75,549            |
| Retail Economic 1 Cent           | 257,851           |
| LOPFI Fireman's Pension          | 105,683           |
| Street 1 Cent                    | 312,640           |
| LOPFI Police Pension Fund        | 188,569           |
| Judge & Clerk Retirement Fund    | 44,256            |
| W/S Revenue Fund                 | 696,684           |
| 2000 W/S Depreciation Reserve    | 37,908            |
| Court Automation Fund            | 27,453            |
| 2003 W/S Debt Service Reserve    | 82,509            |
| W/S Service Deposit              | 194,839           |
| 2003 W/S Revenue Bond            | 205,917           |
| Seizure Fund - Local             | 2,149             |
| Fireman's Volunteer Fund         | 895               |
| Advertising & Promotion          | 109,200           |
| Municipal Parks 1 Cent           | 83,583            |
| 2003 W/S Depreciation Fund       | 259,875           |
| .25% Fire & Police Sales Tax     | 122,114           |
| Senior Citizens Remodel Grant    | 0                 |
| City 1 Cent Clearing Breakdown   | 0                 |
| County 1 Cent Clearing Breakdown | <u>0</u>          |
| <b>TOTAL BUDGET</b>              | <b>13,271,659</b> |